MEMORANDUM

TO: Indiana State Board of Education

FROM: Anne Davis, Director of Special Education

DATE: April 27, 2011

SUBJECT: APC funding for Special Education

Indiana Code 20-43-4-4 provides that the State Board of Education shall monitor changes that occur after the fall ADM count in the number of students enrolled in programs for children with disabilities and shall make an adjusted count before December 2 of that same year; and before April 2 of the following calendar year. The State Superintendent shall certify the December adjusted count to the State Budget Committee before February 5 of of the following year and not later than May 31 immediately after the date of the April adjusted count.

Please find attached the April I, 2011, special education additional pupil counts (APCs) for your acceptance as required by IC 20-43-4-4. Also provided is a comparison of the December I, 2010 special education counts by Group I, II, and III as well as the pre-school count.

APC Level 1 - STATE TOTALS (AGES 5B-22) April 1, 2011 CHILD COUNT (DOE-SE)					
Exceptionality Category	April 1, 2011 Count (A)	Dec 1,2010 Count (B)	Difference (A-B)		
Multiple Disability	1,927	1,988	(61)		
Orthopedic Impairment	1,494	1,524	(30)		
Blind or Low Vision	953	951	2		
Deaf or Hard of Hearing	2,137	2,186	(49)		
Emotional Disability - FT	6,727	6,710	17		
Severe Cognitive Disability	568	583	(15)		
Deaf Blind	23	26	(3)		
Autism Spectrum Disorder	11,474	11,514	(40)		
Traumatic Brain Injury	505	501	4		
Totals	25,808	25,983	(175)		

APC Level 2 - STATE TOTALS (AGES 5B-22) April 1, 2011 CHILD COUNT (DOE-SE)					
Exceptionality Category	April 1, 2011 Count (A)	Dec 1,2010 Count (B)	Difference (A-B)		
Emotional Disability - All Other	6,755	6,857	(102)		
Specific Learning Disability	55,440	55,316	124		
Mild Cognitive Disability	12,884	13,101	(217)		
Moderate Cognitive Disability	3,839	3,852	(13)		
Other Health Impairment	14,397	14,091	306		
Totals	93,315	93,217	98		

APC Level 3 - STATE TOTALS (AGES 5B-22) April 1, 2011 CHILD COUNT (DOE-SE)					
Exceptionality Category	April 1, 2011 Count (A)	Dec 1,2010 Count (B)	Difference (A-B)		
Language or Speech Impairment	66,874	71,422	(4,548)		
APC Level 3 (cont.) - STATE TOTALS (AGES 3 and up April 1, 2011 CHILD COUNT REPORT (DOE-HB)					
	April 1, 2011 Count (A)	Dec 1,2010 Count (B)	Difference (A-B)		
Homebound Funding Eligibility **	1,810	1,810	N/A		

^{**}Homebound funding eligibility numbers represent a cumulative total of all students who met the criteria to receive Homebound funding during a one year timeframe (Dec. 2 - Dec. 1). Counts for December 1, 2011 and April 1, 2011 are the same.

STATE TOTALS (AGES 3-5A) PRE-SCHOOL April 1, 2011 CHILD COUNT					
	April 1, 2011 Count (A)	Dec 1,2010 Count (B)	Difference (A-B)		
Pre-School Count	14,450	13,300	1,150		